

Approval Proceedings of FC-XV of Tamil Nadu (F.No Z.15015/63/2021-NIIM-I)

F. No Z.15015/63/2021-NIIM-I  
Government of India  
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi  
Dated the 22<sup>nd</sup> November, 2021

To

Dr. Darez Ahamad, IAS.,  
The Mission Director  
National Health Mission – TN  
359, Anna Salai, DMS Complex,  
Teynampet,  
Chennai- 600006

**Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Tamil Nadu – regarding**

Sir,

This is with reference to the proposals submitted by Government of Tamil Nadu vide letter no. 5814/P10/NHM/2021 dated 13<sup>th</sup> October 2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs 809.18 Cr.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 21-22 for the Tamil Nadu for an amount of Rs. 805.93 Cr against the proposals of Rs. 809.18 Cr. subject to the conditions mentioned in Para-3. Approval of the competent authority is hereby conveyed to the State of Tamil Nadu for an amount of Rs. 805.93 Cr under FC-XV for FY 2021-22 as given in Table- 1.

**Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 21- 22**

Rs in Lakhs

| Code        | Activities                                          | FC Health Grants for FY 21-22 | Total Budget Proposed | Total Budget Approved |
|-------------|-----------------------------------------------------|-------------------------------|-----------------------|-----------------------|
|             | <b>Total FC-XV grants</b>                           | 80593.00                      | 80917.79              | 80592.80              |
| <b>FR</b>   | <b>Rural components</b>                             | 43070.00                      | 43331.56              | 43069.80              |
| <b>FR.1</b> | <b>Building-less Sub Health Centres, PHCs, CHCs</b> | 7121.00                       | 7140.00               | 7121.00               |
| <b>FR.2</b> | <b>Block Public Health Units</b>                    | 7747.00                       | 7764.48               | 7747.00               |

|      |                                                                            |          |          |          |
|------|----------------------------------------------------------------------------|----------|----------|----------|
| FR.3 | Support for diagnostic infrastructure to the primary healthcare facilities | 13341.00 | 13440.72 | 13341.00 |
| FR.4 | Conversion of rural Sub Health Centres and PHCs to HWCs                    | 14861.00 | 14986.36 | 14860.80 |
| FU   | Total Urban                                                                | 37523.00 | 37586.23 | 37523.00 |
| FU.1 | Support for diagnostic infrastructure to the primary healthcare facilities | 1875.00  | 1930.46  | 1875.00  |
| FU.2 | Urban health and wellness centres (HWCs)                                   | 35648.00 | 35655.77 | 35648.00 |

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure I**.

3. The Approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31<sup>st</sup> August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report issued by DoE dated 16<sup>th</sup> July, 2021, DoE addendum dated September 8<sup>th</sup>, 2021 are applicable to approvals for FY 2021-22.
- iv. State must strictly comply to the negative lists, which is specified for each of the components in the operational Guidelines. States should not utilize the grants for the activities in the negative list.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation, that the funds recommended by the FC-XV to a State for support to diagnostics infrastructure for the primary healthcare facilities under Sub centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other department authorised by the State level Committee (SLC) for procurement under this component" (vide addendum dated 8<sup>th</sup> September, 2021) The States may take a note of the same.
- vi. States should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.

- viii. State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to State.
  - ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State.
4. The DoE has been requested to take further actions towards release of FC-XV Health Grants through local Governments to your State vide letter no. 7 (20)/2020-NHM I dated 25<sup>th</sup> October, 2021 (copy enclosed)
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

  
(Dr. Sachin Mittal)  
Director NHM

Copy to:

Principal Secretary, Health, Government of Tamil Nadu  
PPS to Secretary, DoE, GOI  
PPS to Secretary, MOHFW, GOI  
PPS to AS & MD, NHM  
PPS to Secretary, MoRD, GOI  
PPS to Secretary, MoHUA, GOI

Approvals of NLC on the Tamil Nadu proposals for FY 21-22

| Sr. No           | Activity                                               | Health Grants as allotted by FC-XV (FY 2021-22) (In Lakhs) | Proposed by State (Rs in lakhs) |           |                 | Approved by the National Level Committee (In lakhs) |           |                 | Remarks                                                                                                                                                                                                               |
|------------------|--------------------------------------------------------|------------------------------------------------------------|---------------------------------|-----------|-----------------|-----------------------------------------------------|-----------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                  |                                                        |                                                            | No of Units                     | Unit cost | Budget Proposed | No of Units                                         | Unit Cost | Budget Approved |                                                                                                                                                                                                                       |
| Rural Components |                                                        |                                                            |                                 |           | 43331.56        |                                                     |           | 43069.8         |                                                                                                                                                                                                                       |
| FR.1/1.1         | Construction of Building-less - Sub Health centres     | 7121.00                                                    | 186                             | 30.00     | 5580.00         | 186                                                 | 30.00     | 5561.00         | 186 units @Rs 30 Lakhs per SHC is approved for an amount of Rs 5580 Lakhs. Out of this, Rs 5561 Lakhs is from this FY 21-22 and the remaining amount of Rs 19 Lakhs is to be proposed in FY 22-23 grants.             |
| FR.1/1.2         | Construction of Building-less - Primary Health centres |                                                            | 26                              | 60.00     | 1560.00         | 26                                                  | 60.00     | 1560.00         |                                                                                                                                                                                                                       |
| FR 2             | Block Public Health Units                              | 7747.00                                                    | 96                              | 80.88     | 7764.48         | 96                                                  | 80.88     | 7747.00         | 96 units @Rs 80.88 Lakhs per BPHU is approved for an amount of Rs 7764.48 Lakhs. Out of this, Rs 7747.00 Lakhs is from this FY 21-22 and the remaining amount of Rs 17.48 Lakhs is to be proposed in FY 22-23 grants. |
| FR 3.1           | Diagnostic Infrastructure - SHCs recurring             | 6416.00                                                    | 8713                            | 0.74      | 6447.62         | 8713                                                | 0.74      | 6416.00         | 8713 units @Rs 0.74 Lakhs per SHC is approved for an amount of Rs 6447.62 Lakhs. Out of this, Rs 6416.00 Lakhs is from this FY 21-22 and the remaining                                                                |

| Sr. No           | Activity                                                                 | Health Grants as allotted by EC XV | Proposed by State (Rs in lakhs) |       |          | Approved by the National Level Committee (In lakhs) |       |          | Remarks                                                                                                                                                                                                            |
|------------------|--------------------------------------------------------------------------|------------------------------------|---------------------------------|-------|----------|-----------------------------------------------------|-------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                  |                                                                          |                                    |                                 |       |          |                                                     |       |          | amount of Rs 31.62 Lakhs is to be proposed in FY 22-23 grants.                                                                                                                                                     |
| FR 3.3           | Diagnostic Infrastructure - PHCs recurring                               | 6925.00                            | 1807                            | 1.3   | 2349.10  | 1807                                                | 1.3   | 2349.10  |                                                                                                                                                                                                                    |
| FR 3.4           | Diagnostic Infrastructure - PHCs non-recurring                           |                                    | 387                             | 12    | 4644.00  | 387                                                 | 12    | 4575.90  | 387 units @Rs 12 Lakhs per PHC is approved for an amount of Rs 4644.00 Lakhs. Out of this, Rs 4575.90 Lakhs is from this FY 21-22 and the remaining amount of Rs 68.10 Lakhs is to be proposed in FY 22-23 grants. |
| FR 4.1           | Conversion of Rural SCs and PHCs to AB-HWCs<br>SHCs Operational Expenses | 14861.00                           | 8713                            | 1.72  | 14986.36 | 8640                                                | 1.72  | 14860.80 | 8640 units @ Rs 1.72 Lakhs per SHC/PHC for conversion to AB-HWCs is approved for an amount of Rs 14860.80 Lakhs. The remaining facilities to be proposed for FY 22-23 grants.                                      |
| Urban Components |                                                                          |                                    |                                 |       | 37586.23 |                                                     |       | 37523.00 |                                                                                                                                                                                                                    |
| U1.1             | Diagnostic Infrastructure - UPHCs recurring                              | 1875.00                            | 25                              | 13.82 | 345.50   | 25                                                  | 13.82 | 345.50   |                                                                                                                                                                                                                    |
| U1.2             | Diagnostic Infrastructure - UPHCs Non recurring                          |                                    | 26                              | 60.96 | 1584.96  | 26                                                  | 60.96 | 1529.50  | 26 units @Rs 60.96 Lakhs per UPHC is approved for an amount of Rs 1584.96 Lakhs. Out of this, Rs 1529.50 Lakhs is from this FY 21-22 and the remaining amount of Rs 55.46 Lakhs is to be proposed                  |

| Sr. No | Activity                                                                                                                  | Health Grants as allotted by FC-VV | Proposed by State (Rs in lakhs) |       |                 | Approved by the National Level Committee (In lakhs) |       |                 | Remarks                                                                                                                                                                                                                    |
|--------|---------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------|-------|-----------------|-----------------------------------------------------|-------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                                                                                                                           |                                    |                                 |       |                 |                                                     |       |                 | in FY 22-23 grants.                                                                                                                                                                                                        |
| U2.1   | Urban-HWCs<br>No. of Urban HWCs, being established in the ULB or other government or rented premises                      |                                    | 593                             | 56.89 | 33735.77        | 593                                                 | 56.89 | 33735.77        |                                                                                                                                                                                                                            |
| U2.2   | Access to Specialist services/ Polyclinics - No. of urban health facilities (UPHCs /Urban CHCs) for Poly Clinics Services | 35648.00                           | 128                             | 15    | 1920.00         | 128                                                 | 15    | 1912.23         | 128 units @Rs 15 Lakhs per UPHC-Polyclinic is approved for an amount of Rs 1920 Lakhs. Out of this, Rs 1912.23 Lakhs is from this FY 21-22 and the remaining amount of Rs 7.77 Lakhs is to be proposed in FY 22-23 grants. |
|        | <b>Grand Total</b>                                                                                                        | <b>80593.00</b>                    |                                 |       | <b>80917.79</b> |                                                     |       | <b>80592.80</b> |                                                                                                                                                                                                                            |